

Everglades High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			2,794,000 *			2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			875,000 *			875,000	HVAC Improvements
SMART Sub-Total	100,000		3,669,000			3,769,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000			300,000	Music Equipment Replacement
SMART		567,000				567,000	Additional computers to close computer gap
SMART		64,000				64,000	CAT 6 Data port Upgrade
SMART		88,000				88,000	Wireless Network Upgrade
SMART			121,000			121,000	Weight Room Renovation
SMART		424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		1,143,000	421,000			1,564,000	

School Total	100,000	1,143,000	4,090,000	0	0	5,333,000	
---------------------	---------	-----------	-----------	---	---	-----------	--

*Project Scope Included:
 Year 3 total scope \$3,669,000
 Total value of scope \$3,669,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.